



Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

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Run Time: 05-11-2019 13:11:48

Selection Criteria :

Business Unit : CIV10
Period : July-Sep (2019)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0322
Selected Outputs : 00107184

Project Id : 00106431	Renforcement des Capacités Pré	Period :	July-Sep (2019)
Output # : 00107184	Prévention des catastrophes	Impl. Partner :	01625 UNITED NATIONS DEVELOPMENT P
		Location :	Cote d'Ivoire
		Govt Exp	UNDP Exp
		UN Agencies Exp	Total Exp

Activity : OUTPUT 1 (Renforcement des capacités)

Fund : 32045 (JPN-Partnership Devt. Pgm. PCF)

71205 - Intl Consultants-Sht Term-Tech	0.00	36,259.76	0.00	36,259.76
72125 - Svc Co-Studies & Research Serv	0.00	980.77	0.00	980.77
72215 - Transportation Equipment	0.00	34,857.86	0.00	34,857.86
72330 - Medical Products	0.00	860.73	0.00	860.73
72399 - Other Materials and Goods	0.00	38,617.97	0.00	38,617.97
72505 - Stationery & other Office Supp	0.00	2,486.66	0.00	2,486.66
72715 - Hospitality Catering	0.00	-4,080.18	0.00	-4,080.18
73410 - Maint. Oper of Transport Equip	0.00	1,267.94	0.00	1,267.94
74112 - Accounting related Fees	0.00	1,323.51	0.00	1,323.51
74225 - Other Media Costs	0.00	-16.70	0.00	-16.70
74505 - Insurance	0.00	583.65	0.00	583.65
75105 - Facilities & Admin - Implement	0.00	10,874.90	0.00	10,874.90
75705 - Learning costs	0.00	18,636.64	0.00	18,636.64
75708 - Learning - subcontracts	0.00	4,157.70	0.00	4,157.70
76125 - Realized Loss	0.00	27.94	0.00	27.94
76135 - Realized Gain	0.00	-0.01	0.00	-0.01
Total for Fund 32045	0.00	146,839.14	0.00	146,839.14
Total for Activity OUTPUT 1	0.00	146,839.14	0.00	146,839.14

Activity : OUTPUT 2 (Mobilisation communautaire)

Fund : 32045 (JPN-Partnership Devt. Pgm. PCF)

72505 - Stationery & other Office Supp	0.00	4,439.85	0.00	4,439.85
72815 - Inform Technology Supplies	0.00	2,345.58	0.00	2,345.58
74112 - Accounting related Fees	0.00	289.05	0.00	289.05
74210 - Printing and Publications	0.00	29,227.61	0.00	29,227.61
75105 - Facilities & Admin - Implement	0.00	2,904.17	0.00	2,904.17
76125 - Realized Loss	0.00	0.00	0.00	0.00
Total for Fund 32045	0.00	39,206.26	0.00	39,206.26
Total for Activity OUTPUT 2	0.00	39,206.26	0.00	39,206.26

Activity : OUTPUT 3 (Coordination et Gestion de pro)

Fund : 32045 (JPN-Partnership Devt. Pgm. PCF)



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Project Id : 00106431 Renforcement des Capacités Pré	Period : July-Sep (2019)
Output # : 00107184 Prévention des catastrophes	Impl. Partner : 01625 UNITED NATIONS DEVELOPMENT P
	Location : Cote d'Ivoire

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71305 - Local Consult.-Sht Term-Tech	0.00	20,189.05	0.00	20,189.05
71360 - Local Consult-Security	0.00	945.02	0.00	945.02
71405 - Service Contracts-Individuals	0.00	23,784.03	0.00	23,784.03
71410 - MAIP Premium SC	0.00	10.69	0.00	10.69
71415 - Contribution to Security SC	0.00	887.28	0.00	887.28
71505 - UN Volunteers-Stipend & Allow	0.00	2,904.82	0.00	2,904.82
71520 - UNV-Language Allowance	0.00	150.00	0.00	150.00
71535 - UNV-Medical Insurance	0.00	738.66	0.00	738.66
71540 - UNV-Global Charges	0.00	134.96	0.00	134.96
71541 - UNVs-Contribution to security	0.00	120.54	0.00	120.54
71550 - UNV-Resettlement Allowance	0.00	242.07	0.00	242.07
71592 - UNV_COST_RECOVERY_RECURRING	0.00	544.23	0.00	544.23
71605 - Travel Tickets-International	0.00	2,469.33	0.00	2,469.33
71610 - Travel Tickets-Local	0.00	1,807.51	0.00	1,807.51
71615 - Daily Subsistence Allow-Intl	0.00	7,558.19	0.00	7,558.19
71620 - Daily Subsistence Allow-Local	0.00	5,273.35	0.00	5,273.35
71630 - Shipment	0.00	110.14	0.00	110.14
71635 - Travel - Other	0.00	94.00	0.00	94.00
72311 - Fuel, petroleum and other oils	0.00	4,690.72	0.00	4,690.72
72425 - Mobile Telephone Charges	0.00	587.88	0.00	587.88
72505 - Stationery & other Office Supp	0.00	3,515.85	0.00	3,515.85
72815 - Inform Technology Supplies	0.00	659.34	0.00	659.34
73108 - Leased office equip and furnit	0.00	16,259.54	0.00	16,259.54
73410 - Maint, Oper of Transport Equip	0.00	396.15	0.00	396.15
74112 - Accounting related Fees	0.00	954.42	0.00	954.42
74210 - Printing and Publications	0.00	358.57	0.00	358.57
75105 - Facilities & Admin - Implement	0.00	7,787.03	0.00	7,787.03
75705 - Learning costs	0.00	1,951.69	0.00	1,951.69
76125 - Realized Loss	0.00	1.52	0.00	1.52
76135 - Realized Gain	0.00	- 0.14	0.00	- 0.14
Total for Fund 32045	0.00	105,126.44	0.00	105,126.44
Total for Activity OUTPUT 3	0.00	105,126.44	0.00	105,126.44
Total for Output : 00107184	0.00	291,171.84	0.00	291,171.84
Project Total :	0.00	291,171.84	0.00	291,171.84

Signed By : Jonas MFOUATIE RR Date : _____

Signed By : _____ Date : 05/11/2019





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 Selected Project Id : ALL
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 Selected Dept. IDs : B0322
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Project Id : ALL	Period : July-Sep (2019)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
32203 - Cote D'Ivoire-Crisis Prv &Rcvy	0.00	291,171.84	0.00	291,171.84



Funds Utilization

Selection Criteria :

Business Unit : CIV10
Period : July-Sep (2019)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0322
Selected Outputs : 00107184

Project/Award: 00106431 Renforcement des Capacités Pré

Period : As Of Sep30,2019

Output #	00107184	Impl. Partner :01625 UNITED NATIONS DEVELOPMENT P	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			1,487,442.61